

INSTITUTO COLOMBIANO DE BALLET CLASICO INCOLBALLE
 EJECUCION PRESUPUESTAL DE INGRESOS
 A DICIEMBRE 2016

Código	Descripción	APROBADO INICIAL	ADICIONES	DISMINUCIONES	APROBADO DEFINITIVO	INGRESOS POR EJECUTAR	RECAUDOS EN EFECTIVO	RECAUDOS EN PAPELES
	INGRESOS	5,002,140,993.00	5,107,370,847.63		10,109,511,840.63	793,436,203.00	9,012,520,251.00	303,555,386.63
1.1.02	NO TRIBUTARIOS	5,002,140,993.00	5,107,370,847.63		9,805,956,454.00	793,436,203.00	9,012,520,251.00	0
1.1.02.04	Operacionales	253,181,000.00	0		253,181,000.00	80,910,666.00	172,270,334.00	0
1.1.02.04.03	Venta de Servicios	253,181,000.00	0		253,181,000.00	80,910,666.00	172,270,334.00	0
1.1.02.04.03.01	Servicios Educativos	253,181,000.00	0		253,181,000.00	80,910,666.00	172,270,334.00	0
1.1.02.04.03.01.09	Certificados	600,000.00	0		600,000.00	460,903.00	139,097.00	0
1.1.02.04.03.01.98	Otros Servicios Educativos	252,581,000.00	0		252,581,000.00	80,449,763.00	172,131,237.00	0
1.1.02.04.03.01.98.01	FUNCIONES Y MONTAJES	120,000,000.00	0		120,000,000.00	53,310,312.00	66,689,688.00	0
1.1.02.04.03.01.98.02	PROYECTOS INTERINSTITUCIONALES	100,000,000.00	0		100,000,000.00	28,814,299.00	71,185,701.00	0
1.1.02.04.03.01.98.03	CURSOS DE EXTENCION Y EDUC CONTINUADA	20,253,000.00	0		20,253,000.00	0.00	20,253,000.00	0
1.1.02.04.03.01.98.05	VENTA DE OTROS SERVICIOS	12,328,000.00	0		12,328,000.00	-1,674,848.00	14,002,848.00	0
1.1.02.04.03.01.98.05.01	ARRENDAMIENTOS	10,500,000.00	0		10,500,000.00	-400,000.00	10,900,000.00	0
1.1.02.04.03.01.98.05.02	UNIFORMES	354,000.00	0		354,000.00	354,000.00	0	0
1.1.02.04.03.01.98.05.03	OTROS INGRESOS	1,474,000.00	0		1,474,000.00	-1,628,848.00	3,102,848.00	0
1.1.02.05	Aportes	4,748,959,993.00	4,803,815,461.00		9,552,775,454.00	712,525,537.00	8,840,249,917.00	0
1.1.02.05.05	Aportes de Otras Entidades	4,179,411,193.00	4,446,290,292.00		8,625,701,485.00	749,332,104.00	7,876,369,381.00	0
1.1.02.05.05.01	Del Nivel Nacional	1,362,405,593.00	130,161,002.00		1,492,566,595.00	144,978,704.00	1,347,587,891.00	0
1.1.02.05.05.01.01.93.01	Ministerio Cultura	350,000,000.00	123,600,000.00		473,600,000.00	143,300,000.00	330,300,000.00	0
1.1.02.05.05.01.01.93.02	Sistema General de Participaciones-Gratuidad	41,959,296.00	6,561,002.00		48,520,298.00	0.00	48,520,298.00	0
1.1.02.05.05.01.01.93.03	Ingresos Sin Situación de Fondos	970,446,297.00	0.00		970,446,297.00	1,678,704.00	968,767,593.00	0
1.1.02.05.05.03.01	Del Nivel Central Departamental	2,317,005,600.00	3,300,000,000.00		5,617,005,600.00	284,575,779.00	5,332,429,821.00	0
1.1.02.05.05.03.01.98	Otros Aportes del Nivel Central Departamental	2,317,005,600.00	3,300,000,000.00		5,617,005,600.00	284,575,779.00	5,332,429,821.00	0
1.1.02.05.05.05	Del Nivel Municipal y/o Distrital	500,000,000.00	1,016,129,290.00		1,516,129,290.00	319,777,621.00	1,196,351,669.00	0
1.1.02.05.05.05.01	Del Nivel Central Municipal y/o Distrital	500,000,000.00	1,016,129,290.00		1,516,129,290.00	319,777,621.00	1,196,351,669.00	0
1.1.02.05.07	Participaciones	569,548,800.00	357,525,169.00		927,073,969.00	-36,806,567.00	963,880,536.00	0
1.1.02.05.07.98.01	ESTAMPILLA PROCULTURA	569,548,800.00	357,525,169.00		927,073,969.00	-36,806,567.00	963,880,536.00	0
	1.2 RECURSOS DE CAPITAL	0	303,555,386.63		303,555,386.63	0	0	303,555,386.63
	de							

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Codigo	Descripcion	APROBADO		DISMINUCIONES		TRASLADOS		APROBADO DEFINITIVO	GASTOS POR AFECTAR	DISPONIBILIDAD x COMPROMETER	COMPROMISOS POR OBLIGAR	OBLIGACIONES POR PAGAR	PAGOS
		INICIAL	ADICIONES			TRASLADOS CREDITOS	TRASLADOS CONTRACREDITOS						
2	GASTOS	5,002,140,993.00	5,107,370,847.00	0	0	0	0	10,109,511,840.00	538,844,818.75	0.00	0.00	0.00	9,570,667,021.25
2.1	GASTOS DE FUNCIONAMIENTO	296,819,000.00	143,360,063.00	0	0	0	0	440,179,063.00	41,731,653.00	0.00	0.00	0.00	398,447,410.00
2.1.01	GASTOS DE PERSONAL	100,000,000.00	3,137,184.00	0	0	0	0	103,137,184.00	4,163,286.00	0.00	0.00	0.00	98,973,898.00
2.1.01.02	Servicios Personales Indirectos	100,000,000.00	3,137,184.00	0	0	0	0	103,137,184.00	4,163,286.00	0.00	0.00	0.00	98,973,898.00
2.1.01.02.03	Honorarios Profesionales	80,000,000.00	3,137,184.00	0	0	0	0	83,137,184.00	4,161,620.00	0.00	0.00	0.00	78,975,564.00
2.1.01.02.09	Remuneracion por Servicios Tecnic	20,000,000.00	0.00	0	0	0	0	20,000,000.00	1,666.00	0.00	0.00	0.00	19,998,334.00
2.1.02	GASTOS GENERALES	176,185,000.00	140,222,879.00	0	0	0	0	316,407,879.00	33,523,035.00	0.00	0.00	0.00	282,884,844.00
2.1.02.01	Adquisicion de Bienes	50,000,000.00	72,461,937.00	0	0	0	0	122,461,937.00	10,931,109.00	0.00	0.00	0.00	111,530,828.00
2.1.02.01.01	Materiales y Suministros	50,000,000.00	72,461,937.00	0	0	0	0	122,461,937.00	10,931,109.00	0.00	0.00	0.00	111,530,828.00
2.1.02.02	Adquisicion de Servicios	123,000,000.00	67,760,942.00	0	0	0	0	190,760,942.00	19,570,526.00	0.00	0.00	0.00	171,190,416.00
2.1.02.02.03	Viaticos y Gastos de Viaje	10,000,000.00	8,460,942.00	0	0	0	0	18,460,942.00	174,536.00	0.00	0.00	0.00	18,286,406.00
2.1.02.02.05	Comunicaciones y Transporte	34,000,000.00	23,000,000.00	0	0	0	0	57,000,000.00	5,613,430.00	0.00	0.00	0.00	51,386,570.00
2.1.02.02.07	Servicios Publicos	12,000,000.00	0	0	0	0	0	12,000,000.00	1,539,260.00	0.00	0.00	0.00	10,460,740.00
2.1.02.02.09	Seguros	3,000,000.00	0	0	0	0	0	3,000,000.00	492,969.00	0.00	0.00	0.00	2,507,031.00
2.1.02.02.13	Impresos y Publicaciones	3,000,000.00	0.00	0	0	0	0	3,000,000.00	1,585,250.00	0.00	0.00	0.00	1,414,750.00
2.1.02.02.15	Mantenimiento	38,000,000.00	36,300,000.00	0	0	0.00	0.00	74,300,000.00	10,972,734.00	0.00	0.00	0.00	63,327,266.00
2.1.02.02.21	Arrendamientos	5,000,000.00	0	0	0	0	0	5,000,000.00	-807,653.00	0.00	0.00	0.00	5,807,653.00
2.1.02.02.23	Comisiones, Intereses y demas Gas	18,000,000.00	0	0	0	0	0	18,000,000.00	0.00	0.00	0.00	0.00	18,000,000.00
2.1.02.03	Impuestos y Multas	3,185,000.00	0	0	0	0	0	3,185,000.00	3,021,400.00	0.00	0.00	0.00	163,600.00
2.1.03	TRANSFERENCIAS CORRIENTES	20,634,000.00	0	0	0	0	0	20,634,000.00	4,045,332.00	0.00	0.00	0.00	16,588,668.00
2.1.03.01.03.01	Al Nivel Central Departamental	10,000,000.00	0	0	0	0	0	10,000,000.00	2,107,953.00	0.00	0.00	0.00	7,892,047.00
2.1.03.02	Transferencias Corrientes de Prev	9,634,000.00	0	0	0	0	0	9,634,000.00	937,379.00	0.00	0.00	0.00	8,696,621.00
2.1.03.02.01	Cesantias Intereses	9,634,000.00	0	0	0	0	0	9,634,000.00	937,379.00	0.00	0.00	0.00	8,696,621.00
2.1.03.98	Otras Transferencias	1,000,000.00	0	0	0	0	0	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00
2.1.03.98.07	Sentencias y Conciliaciones	1,000,000.00	0	0	0	0	0	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00
2.3	GASTOS DE INVERSION	4,705,321,993.00	947,881,494.00	0	0	0	0	5,653,203,487.00	240,948,811.00	0.00	0.00	0.00	5,412,254,676.00
2.3.05.01.01	Ampliacion de las oport acceso a	1,818,767,593.00	123,600,000.00	0.00	0.00	0.00	0.00	1,942,367,593.00	17,454,874.00	0.00	0.00	0.00	1,924,912,719.00
1	CONVENIO IMPL.PROGRAMAAS EDUCA	2,317,005,600.00	387,158,236.00	0.00	0.00	0.00	0.00	2,704,163,836.00	124,822,689.00	0.00	0.00	0.00	2,579,341,147.00
101	COMP.DIREC.ARTIT.Y COREOGRAFIC	254,529,908.00	49,615,454.00	0.00	0.00	0.00	0.00	304,145,362.00	10,240,442.00	0.00	0.00	0.00	293,904,920.00
10101	Sueldos	180,015,923.00	36,219,389.00	0.00	0.00	0.00	0.00	216,235,312.00	617,962.00	0.00	0.00	0.00	215,617,350.00
10102	Primas	49,634,059.00	13,396,065.00	0.00	0.00	0.00	0.00	63,030,124.00	2,464,912.00	0.00	0.00	0.00	60,565,212.00
1010201	prima de vacaciones	9,797,247.00	1,595,413.00	0.00	0.00	0.00	0.00	11,392,660.00	0.00	0.00	0.00	0.00	11,392,660.00
1010202	prima de Servicios	9,765,139.00	0.00	0.00	0.00	0.00	0.00	9,765,139.00	0.00	0.00	0.00	0.00	9,765,139.00
1010203	Prima de Navidad	11,028,061.00	11,079,125.00	0.00	0.00	0.00	0.00	22,107,186.00	0.00	0.00	0.00	0.00	22,107,186.00

1010204	Prima Extra Semestral	9,043,612.00	721,527.00	0.00	0.00	0.00	9,765,139.00	0.00	0.00	0.00	9,765,139.00
1010205	Bonif. por servicios prestados	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	2,464,912.00	0.00	0.00	7,535,088.00
	Vacaciones	14,500,000.00	0.00	0.00	0.00	0.00	14,500,000.00	6,919,148.00	0.00	0.00	7,580,852.00
10105	Viaticos Ocasionales	10,379,926.00	0.00	0.00	0.00	0.00	10,379,926.00	238,420.00	0.00	0.00	10,141,506.00
102	COMPONENTE ORIENTACION PEDAGOG	1,245,273,266.00	251,758,316.00	0.00	0.00	0.00	1,497,031,582.00	107,080,628.00	0.00	0.00	1,389,950,954.00
10201	Sueldos	466,081,771.00	58,963,435.00	0.00	0.00	0.00	525,045,206.00	0.00	0.00	0.00	525,045,206.00
10202	primas	60,394,834.00	59,090,245.00	0.00	0.00	0.00	119,485,079.00	8,540,787.00	0.00	0.00	110,944,292.00
1020201	Prima de Vacaciones	3,152,501.00	2,898,764.00	0.00	0.00	0.00	6,051,265.00	0.00	0.00	0.00	6,051,265.00
1020202	Prima de Servicios	15,112,948.00	10,000,000.00	0.00	0.00	0.00	25,112,948.00	0.00	0.00	0.00	25,112,948.00
1020203	Prima de Navidad	11,085,549.00	32,046,417.00	0.00	0.00	0.00	43,131,966.00	10,000.00	0.00	0.00	43,121,966.00
1020204	Prima extra semestral	11,313,055.00	14,145,064.00	0.00	0.00	0.00	25,458,119.00	0.00	0.00	0.00	25,458,119.00
1020205	Bonif. por servicios prestados	19,730,781.00	0.00	0.00	0.00	0.00	19,730,781.00	8,530,787.00	0.00	0.00	11,199,994.00
10204	Seguridad Social	198,443,097.00	112,513,506.00	0.00	0.00	0.00	310,956,603.00	79,165,210.00	0.00	0.00	231,791,393.00
1020401	Aportes a Fondos de Pension	102,271,854.00	62,513,506.00	0.00	0.00	0.00	164,785,360.00	43,482,820.00	0.00	0.00	121,302,540.00
1020402	Aportes a E.P.S	82,358,743.00	48,000,000.00	0.00	0.00	0.00	130,358,743.00	34,119,790.00	0.00	0.00	96,238,953.00
1020403	Riesgos Profesionales	13,812,500.00	2,000,000.00	0.00	0.00	0.00	15,812,500.00	1,562,600.00	0.00	0.00	14,249,900.00
10205	Carga adicional	34,637,763.00	4,768,600.00	0.00	0.00	0.00	39,406,363.00	0.00	0.00	0.00	39,406,363.00
10207	Honorarios	349,847,911.00	2,209,781.00	0.00	0.00	0.00	352,057,692.00	2,761,641.00	0.00	0.00	349,296,051.00
10208	Parafiscales	99,941,110.00	13,000,000.00	0.00	0.00	0.00	112,941,110.00	11,006,010.00	0.00	0.00	101,935,100.00
1020801	Caja de Compensacion Familiar	46,296,100.00	5,000,000.00	0.00	0.00	0.00	51,296,100.00	4,501,200.00	0.00	0.00	46,794,900.00
1020802	SENA	23,488,963.00	0.00	0.00	0.00	0.00	23,488,963.00	3,442,463.00	0.00	0.00	20,046,500.00
1020803	I.C.B.F	30,156,047.00	8,000,000.00	0.00	0.00	0.00	38,156,047.00	3,062,347.00	0.00	0.00	35,093,700.00
10209	Capacitacion	2,158,148.00	0.00	0.00	0.00	0.00	2,158,148.00	184,539.00	0.00	0.00	1,973,609.00
10210	Bienestar Social	33,768,632.00	1,212,749.00	0.00	0.00	0.00	34,981,381.00	5,422,441.00	0.00	0.00	29,558,940.00
1021001	Bonif. especial de recreacion	5,085,000.00	1,212,749.00	0.00	0.00	0.00	6,297,749.00	0.00	0.00	0.00	6,297,749.00
1021002	Plan complementario de salud	2,356,306.00	0.00	0.00	0.00	0.00	2,356,306.00	2,356,306.00	0.00	0.00	0.00
1021003	Subsidio de Alimentacion	3,296,443.00	0.00	0.00	0.00	0.00	3,296,443.00	556,507.00	0.00	0.00	2,739,936.00
1021004	Auxilio Funerario	4,166,400.00	0.00	0.00	0.00	0.00	4,166,400.00	134,400.00	0.00	0.00	4,032,000.00
1021005	Seguro de Vida	5,962,391.00	0.00	0.00	0.00	0.00	5,962,391.00	0.00	0.00	0.00	5,962,391.00
1021006	Auxilio de Gafas	2,548,200.00	0.00	0.00	0.00	0.00	2,548,200.00	1,690,200.00	0.00	0.00	858,000.00
1021007	Bienestar	10,353,892.00	0.00	0.00	0.00	0.00	10,353,892.00	685,028.00	0.00	0.00	9,668,864.00
103	COMPONENTE ADMINISTRACION GRAL	270,354,306.00	66,257,422.00	0.00	0.00	0.00	336,611,728.00	0.00	0.00	0.00	336,611,728.00
10301	Sueldos	222,824,009.00	44,001,410.00	0.00	0.00	0.00	266,825,419.00	0.00	0.00	0.00	266,825,419.00
10302	Primas	47,530,297.00	22,256,012.00	0.00	0.00	0.00	69,786,309.00	0.00	0.00	0.00	69,786,309.00
1030201	Prima de Vacaciones	7,963,314.00	5,111,743.00	0.00	0.00	0.00	13,075,057.00	0.00	0.00	0.00	13,075,057.00
1030202	prima de Servicios	10,704,080.00	0.00	0.00	0.00	0.00	10,704,080.00	0.00	0.00	0.00	10,704,080.00
1030203	Prima De Navidad	16,512,151.00	12,149,983.00	0.00	0.00	0.00	28,662,134.00	0.00	0.00	0.00	28,662,134.00
1030204	Prima extra Semestral	7,350,752.00	3,895,143.00	0.00	0.00	0.00	11,245,895.00	0.00	0.00	0.00	11,245,895.00
1020205	Bonif. por servicios prestados	5,000,000.00	1,099,143.00	0.00	0.00	0.00	6,099,143.00	0.00	0.00	0.00	6,099,143.00
104	COMPONENTE MANTENIM.Y VIGIL.	128,193,894.00	15,755,018.00	0.00	0.00	0.00	143,948,912.00	2,596,507.00	0.00	0.00	141,352,405.00
10401	Sueldos	84,347,398.00	12,084,379.00	0.00	0.00	0.00	96,431,777.00	629,427.00	0.00	0.00	95,802,350.00
10402	Primas	21,658,296.00	2,937,539.00	0.00	0.00	0.00	24,595,835.00	228,980.00	0.00	0.00	24,366,855.00
1040201	Prima de Vacaciones	4,013,860.00	528,326.00	0.00	0.00	0.00	4,542,186.00	0.00	0.00	0.00	4,542,186.00

1040202	Prima de Servicios	3,615,084.00	0.00	0.00	0.00	0.00	3,615,084.00	0.00	0.00	0.00	0.00	3,615,084.00
1040203	Prima de Navidad	7,291,712.00	1,995,722.00	0.00	0.00	0.00	9,287,434.00	40,000.00	0.00	0.00	0.00	9,247,434.00
1040204	Prima extra Semestral	3,737,640.00	413,491.00	0.00	0.00	0.00	4,151,131.00	0.00	0.00	0.00	0.00	4,151,131.00
1020205	Bonif. por servicios prestados	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	188,980.00	0.00	0.00	0.00	2,811,020.00
10403	Remu.serv.tecnicos	16,500,000.00	0.00	0.00	0.00	0.00	16,500,000.00	550,000.00	0.00	0.00	0.00	15,950,000.00
10406	Dotacion	3,140,000.00	0.00	0.00	0.00	0.00	3,140,000.00	921,200.00	0.00	0.00	0.00	2,218,800.00
10407	Auxilio de Transporte	2,548,200.00	733,100.00	0.00	0.00	0.00	3,281,300.00	266,900.00	0.00	0.00	0.00	3,014,400.00
2.3.05.01.02	Ampliacion de las oport. acceso a	418,654,226.00	3,772,026.00	0.00	0.00	0.00	422,426,252.00	4,905,112.00	0.00	0.00	0.00	417,521,140.00
10205	Carga adicional	41,813,491.00	3,772,026.00	0.00	0.00	0.00	45,585,517.00	0.00	0.00	0.00	0.00	45,585,517.00
2	CONVENIO FORTAL.GRUPO PROFESIO	376,840,735.00	0.00	0.00	0.00	0.00	376,840,735.00	4,905,112.00	0.00	0.00	0.00	371,935,623.00
3	CONVENIO ESTAMPILLA PROCULTURA	569,548,800.00	437,123,258.00	0.00	0.00	0.00	1,006,672,058.00	98,671,248.00	0.00	0.00	0.00	908,000,810.00
301	Com.infr.mejoram. y ampliacion	31,970,000.00	20,000,000.00	0.00	0.00	0.00	51,970,000.00	2,203,040.00	0.00	0.00	0.00	49,766,960.00
302	Compon.adquis.Eq. pedagogicos	7,000,000.00	0.00	0.00	0.00	0.00	7,000,000.00	180,000.00	0.00	0.00	0.00	6,820,000.00
303	Comp.Dot..Equ.de Apoyo Logisti	10,300,000.00	20,000,000.00	0.00	0.00	0.00	30,300,000.00	3,056,318.00	0.00	0.00	0.00	27,243,682.00
304	comp.prom.artislica y cultura	510,778,800.00	387,123,258.00	0.00	0.00	0.00	897,902,058.00	93,231,890.00	0.00	0.00	0.00	804,670,168.00
305	Comp. pròd.de vestuar.y esceno	9,500,000.00	10,000,000.00	0.00	0.00	0.00	19,500,000.00	0.00	0.00	0.00	0.00	19,500,000.00
5	AMPLIACION OPORTUNI.ACCESO FORMA.	1,818,767,593.00	123,600,000.00	0.00	0.00	0.00	1,942,367,593.00	17,454,874.00	0.00	0.00	0.00	1,924,912,719.00
05-ene	GASTOS DE PERSONAL	968,767,593.00	0.00	0.00	0.00	0.00	968,767,593.00	0.00	0.00	0.00	0.00	968,767,593.00
05-101	Otros Servicios Asoc.Nómina	968,767,593.00	0.00	0.00	0.00	0.00	968,767,593.00	0.00	0	0	0.00	968,767,593.00
501	GASTOS DE PERSONAL INDIRECTOS	623,312,648.00	123,600,000.00	0.00	0.00	0.00	746,912,648.00	5,148,360.00	0.00	0.00	0.00	741,764,288.00
50101	Honorarios	577,623,631.00	123,600,000.00	0.00	0.00	0.00	701,223,631.00	5,148,360.00	0.00	0.00	0.00	696,075,271.00
50102	Remuneración Servicio Técnicos	45,689,017.00	0.00	0.00	0.00	0.00	45,689,017.00	0.00	0.00	0.00	0.00	45,689,017.00
502	GASTOS GENERALES	226,687,352.00	0.00	0.00	0.00	0.00	226,687,352.00	12,306,514.00	0.00	0.00	0.00	214,380,838.00
50201	ADQUISICION DE BIENES	89,759,052.00	0.00	0.00	0.00	0.00	89,759,052.00	4,798,146.00	0.00	0.00	0.00	84,960,906.00
5020101	Materiales y Suministros	89,759,052.00	0.00	0.00	0.00	0.00	89,759,052.00	4,798,146.00	0.00	0.00	0.00	84,960,906.00
50202	ADQUISICION DE SERVICIOS	136,928,300.00	0.00	0.00	0.00	0.00	136,928,300.00	7,508,368.00	0.00	0.00	0.00	129,419,932.00
5020203	Arrendamientos	47,556,800.00	0.00	0.00	0.00	0.00	47,556,800.00	199,000.00	0.00	0.00	0.00	47,357,800.00
5020204	Viatcos y Gastos de Viaje	40,385,750.00	0.00	0.00	0.00	0.00	40,385,750.00	2,826,768.00	0.00	0.00	0.00	37,558,982.00
5020206	Comunicaciones y Transporte	48,985,750.00	0.00	0.00	0.00	0.00	48,985,750.00	4,482,600.00	0.00	0.00	0.00	44,503,150.00
5	ECUELAS DE PAZ		3,000,000,000.00	0.00	0.00	0.00	3,000,000,000.00	103,752,230.69	0.00	0.00	0.00	2,896,247,769.31
5	COMUNAS		1,016,129,290.00	0.00	0.00	0.00	1,016,129,290.00	152,412,124.06				863,717,165.94


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